

ANNUAL PARISH REPORT 2023

Our Lady of Perpetual Help, Pray for Us!

FROM THE DESK OF FR. GEORGE

Our Lady of Perpetual Help Parish

6253 MAIN ST. P.O. BOX 1238
CASEVILLE, MICHIGAN 48725
(989) 856-4933 FAX (989) 856-2861
www.ourladyofperpetualhelpparish.com

October 31, 2023

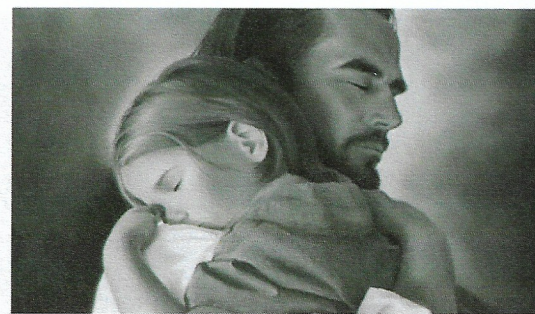
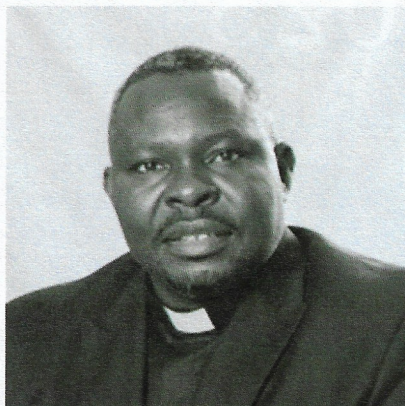
Dear Parishioners,

You are receiving this report as part of our sharing information relative to our financial standings 2022-23. This report is being provided on behalf of the Finance Committee.

We are indeed grateful to each of you for hearing the voice of Jesus Christ in our appeal to you over the years to make various contributions and donations for the sustenance of the parish. We seem to be in an era where churches either closed or consolidated due in part to the financial demands of parishes. However, you have proved capable of sustaining our parish through your donations. Thank you! As we hope that the Body of Christ here will continue to exist, we will keep on relying on your generous donations in the coming years. Please, do not relent in responding positively each time we call on you. I am confident that *"my God will provide for the needs of all who rely on him."* Phil 4:19.

God bless you as we look forward to the spiritual growth of the parish and your well-being.

Fr. George Amos



"To be near God is my happiness."

Psalms 73:28

PARISH MISSION

Mission Statement

We, the faith community of Our Lady of Perpetual Help, under the guidance of the Holy Spirit, seek to hear the word of God and live accordingly. We endeavor by our life's activities to reach out to our parish community and the world at large to realize the message of Christ for unity and peace.

Values and Guiding Principles

As a Catholic Parish, we are committed to operating out of values and guiding principles for action:

- Worshiping God through liturgy, the sacraments and personal prayer
- Living the gospel message through good stewardship of time, talent and treasure
- Evangelizing through a vibrant Faith Formation Program
- Working for Social Justice based upon the Gospel of Jesus Christ
- Respecting life from conception through natural death

Capital Projects

Fiscal Year 2022-23

Security door lock (St. Roch) + Priest office	\$3600
Emergency Action Plans (St. Roch/St. Francis Borgia)	\$2,500
Roof repairs — insurance (St. Francis Borgia Hall)	\$500 (ded)
Exit doors, paint, deck work (St. Francis Borgia Hall)	\$10,135
Stair replacement — front of St. Francis Borgia Church	\$6,370
Parking lot (St Roch) — hot rubber crack fill	\$2100
St Roch Crucifix light fixture installation	\$1930
Emergency signs, lights, CO ² monitoring	\$5015
Boiler repair (St. Felix)	\$2525

Future Capital Campaign Projects

Estimate

Roof Repairs (St. Roch)	TBD
Pews with Kneelers (St. Roch)	TBD
Carpet (St. Roch)	TBD
Painting (St. Francis Borgia)	TBD
Roof (St. Francis Borgia Church)	TBD



Planned: Fiscal Year 2023-24

Rectory repairs/maintenance (Appliances, plumbing ...)	TBD
Preparatory work for Capital Campaign Projects	TBD

Stewardship Summary

July 1, 2022 through June 30, 2023

	Revenue
Contributions	\$ 262,410.51
Interest	\$ 7,912.26
Donations & Bequests	\$ 47,374.77
Other Revenue	\$ 24,277.78
Cemetery	\$ 9,834.00
Government Grants	\$17,638.21
Total Income	\$ 369,447.53
Total Expenses	\$ 378,300.60
Excess Income/Expenses	\$ (8,853.07)

Facts & Figures

July 1, 2022 through June 30, 2023

Registered Households	326	Marriages	0
Faith Formation	16	Funerals	22
Infant Baptisms	0	Lectors	19
First Eucharist	4	Ushers/Greeters	29
Confirmation	0	Eucharistic Ministers	24
RCIA	0		

“The Church, the Body of Christ incarnated in Our Lady of Perpetual Help Community, seeks to promote individuals and families working together as part of the same body to make Jesus Christ present in the world.”

Budgeted Parish Revenue

July 1, 2023 through June 30, 2024

	Revenue
Contributions	\$ 270,250
Interest	\$ 7,596
Donations & Bequests	\$ 55,325
Other Revenue	\$ 18,260
Cemetery	\$ 10,000
Total Income	\$ 361,431
Total Expenses	\$ 361,431
Excess Income/Expenses	\$0

Budgeted Parish Expenses

July 1, 2023 through June 30, 2024

	Expenses
Salaries, Wages, Benefits	\$ 187,554
Buildings & Grounds	\$ 67,827
Insurance	\$ 17,000
Utilities	\$ 44,470
Other Expenses	\$ 44,580
Total Budgeted Expenses	\$ 361,431

Diocesan Assessment (23-24)

Christ's Mission Appeal	\$ 66,058
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Committed to Faith Formation through Ministry

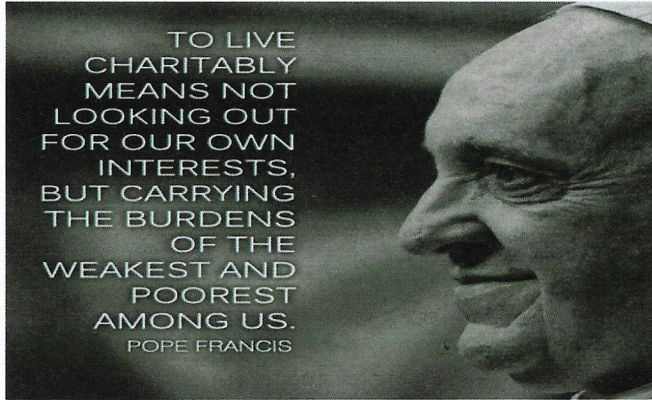
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SUSTAINING OUR PARISH

PLANNED GIVING

Our Lady of Perpetual Help Parish (OLPH) is not just a church. It is a spiritual home — a nurturing, supportive, Catholic community, and a loving, dedicated, second family. OLPH is a place where our lives have been enriched by the sacraments and teachings of our faith. It is where we have raised our families and built life long memories alongside our fellow parishioners and clergy. It is the place where we celebrate life's milestones and where we share the weight of loss.

Giving thanks for the blessings we have received and sharing those gifts with others are two cornerstones of our faith. A meaningful way to give back to our parish is by making a planned gift as part of your estate planning. These gifts help the parish meet the needs of our community now and in the future.

- ✠ Wills and Bequests
- ✠ Charitable Gift Annuities
- ✠ Charitable Remainder Trust
- ✠ Gifts of Life Insurance or Retirement Assets

PARISH DIRECTORY

PASTORAL CARE

Fr. George Amos, Pastor

Doug Grates, Commissioned Lay Minister

Linda Oeschger, Commissioned Lay Minister

PARISH STAFF

Beth Haynes, Administrative Assistant

Beth Connors, Bookkeeper

PARISH CEMETERY STAFF

Ben Willenberg, Sexton

John Champagne, St. Felix Cemetery

MAINTENANCE STAFF

John Connor, Project Manager

Joe Guigar, Maintenance

Pat Siemen, Maintenance

Randy Swartzendruber, Groundskeeper

FINANCE COUNCIL

Mary Buda, Chair

Doug Grates, Co-Chair

Gary Miller, Member

Leroy Wurst, Member

Michael Bushey, Member

Fr. George Amos, Ex-Officio

PARISH COUNCIL

Lisa DiCamillo, Chair

Carol Shereda, Member

Steve Gayari, Member

Al Kuhn, Member

Jim Parsch, Member

Anne Wrubel, Member

Janice Wurst, Member

Michael Contway, Member

Fr. George Amos, ,

Ex-Officio



Three Churches... One Parish