

Committed to Faith Formation through Ministry

Our Lady of Perpetual Help Parish

6253 MAIN ST. P.O. BOX 1238
CASEVILLE, MICHIGAN 48725

(989) 856-4933 FAX (989) 856-2861
www.ourladyofperpetualhelpparish.com

TO LIVE CHARITABLY MEANS NOT LOOKING OUT FOR OUR OWN INTERESTS, BUT CARRYING THE BURDENS OF THE WEAKEST AND POOREST AMONG US.
POPE FRANCIS



SUSTAINING OUR PARISH

PLANNED GIVING

Our Lady of Perpetual Help Parish (OLPH) is not just a church. It is a spiritual home—a nurturing, supportive, Catholic community, and a loving, dedicated, second family. OLPH is a place where our lives have been enriched by the sacraments and teachings of our faith. It is where we have raised our families and built lifelong memories alongside our fellow parishioners and clergy. It is the place where we celebrate life's milestones and where we share the weight of loss.

Giving thanks for the blessings we have received and sharing those gifts with others are two cornerstones of our faith. A meaningful way to give back to our parish is by making a planned gift as part of your estate planning. These gifts help the parish meet the needs of our community now and in the future.

- ✠ Wills and Bequests
- ✠ Charitable Gift Annuities
- ✠ Charitable Remainder Trust
- ✠ Gifts of Life Insurance or Retirement Assets

PARISH DIRECTORY

PASTORAL CARE

Fr. George Amos, Pastor
Doug Grates, Commissioned Lay Minister
Linda Oeschger, Commissioned Lay Minister

PARISH STAFF

Sue Grates, Administrative Assistant
Terry Atwell, Accountant/Business Manager
Terry Blair, Staff Support

PARISH CEMETERY STAFF

Ben Willenberg, Sexton
John Champagne, St. Felix Cemetery

MAINTENANCE STAFF

John Connor, Project Manager
Joe Guigar, Maintenance
Pat Siemen, Maintenance
Randy Swartzenruber, Groundskeeper

FINANCE COUNCIL

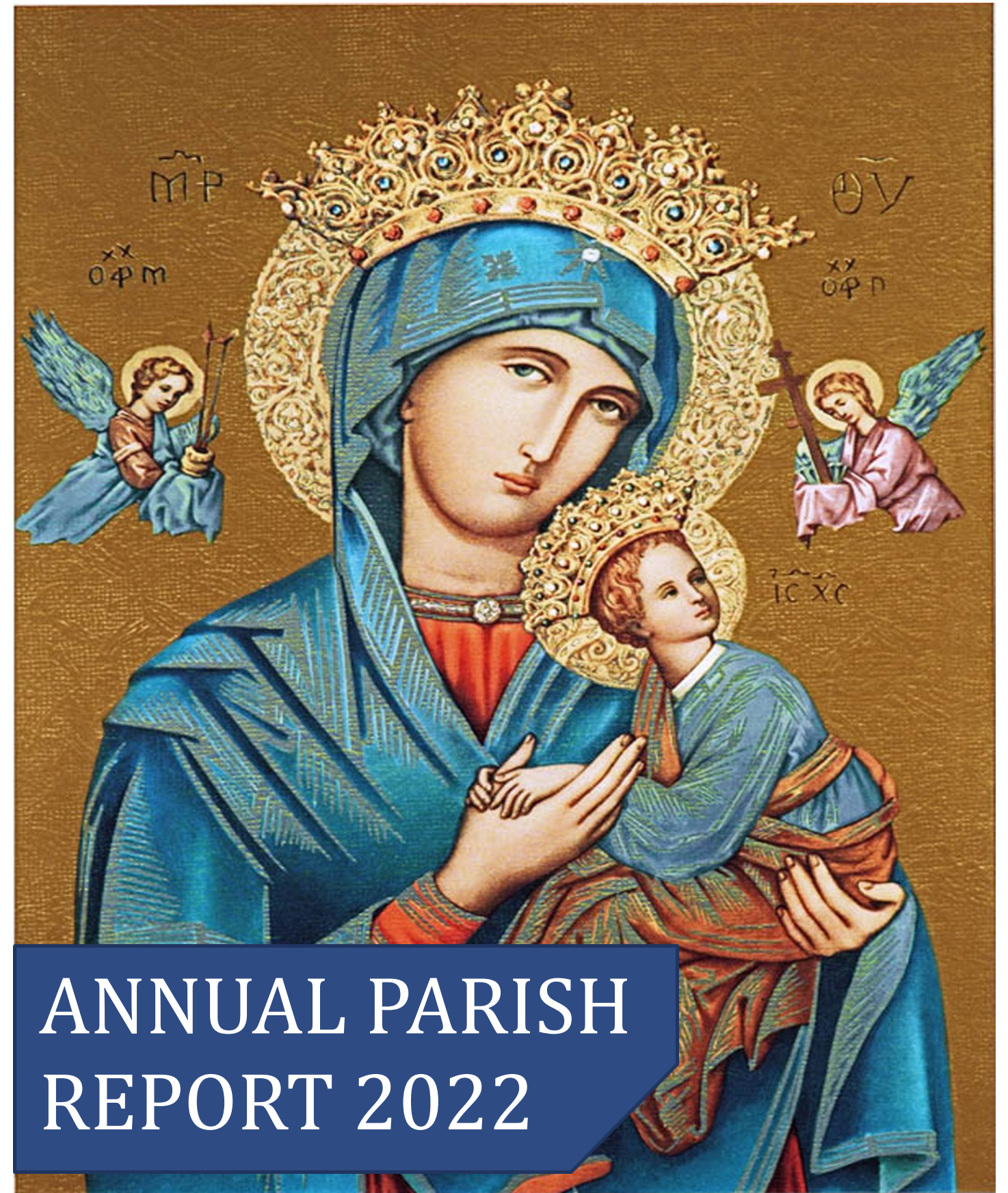
Mary Buda, Chair
Doug Grates, Co-Chair
Gary Miller, Member
Leroy Wurst, Member
Michael Bushey, Member
Fr. George Amos, Ex-Officio
Parish Council, Ex-Officio

PARISH COUNCIL

Lisa DiCamillo, Chair
Carol Shereda, Member
Steve Gayari, Member
Al Kuhn, Member
Jim Parsch, Member
Anne Wrubel, Member
Janice Wurst, Member
Beth Connors, Member
Michael Contway, Member
Fr. George Amos, Ex-Officio



Three Churches... One Parish



ANNUAL PARISH REPORT 2022

Our Lady of Perpetual Help, Pray for Us!

FROM THE DESK OF FR. GEORGE

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September 15, 2022

Dear Parishioners,

You are receiving this report as part of our sharing information relative to our financial standings 2022-23. This report is being provided on behalf of the Finance Committee.

We are indeed grateful to each of you for hearing the voice of Jesus Christ in our appeal to you over the years to make various contributions and donations for the sustenance of the parish. We seem to be in an era where churches either closed or consolidated due in part to the financial demands of parishes. However, you have proved capable of sustaining our parish through your donations. Thank you! As we hope that the Body of Christ here will continue to exist, we will keep on relying on your generous donations in the coming years. Please, do not relent in responding positively each time we call on you. I am confident that “my God will provide for the needs of all who rely on him.” Phil 4:19.

God bless you as we look forward to the spiritual growth of the parish and your well-being.

Fr. George Amos



“To be near *God is my happiness.*”

Psalm 73:28

PARISH MISSION

Mission Statement

We, the faith community of Our Lady of Perpetual Help, under the guidance of the Holy Spirit, seek to hear the word of God and live accordingly. We endeavor by our life’s activities to reach out to our parish community and the world at large to realize the message of Christ for unity and peace.

Values and Guiding Principles

As a Catholic Parish, we are committed to operating out of values and guiding principles for action:

- Worshiping God through liturgy, the sacraments and personal prayer.
- Living the gospel message through good stewardship of time, talent and treasure.
- Evangelizing through a vibrant Faith Formation Program.
- Working for Social Justice based upon the Gospel of Jesus Christ.
- Respecting life from conception through natural death.

Capital Projects

Fiscal Year 2021-22

New Furnace (St. Roch Rectory)	\$10,000
Update Fire Extinguishers (St. Roch Parish Center/Church)	\$2,500
Temporary Repairs made to From Steps (St. Francis)	Donation
Boiler Replacement (St. Francis)	Donation

Fiscal Year 2022-23

Security Door Lock (St. Roch Parish Center)	\$2,600
Emergency Action Plans (St. Roch/St. Francis)	\$2,000
Roof Repairs—Insurance (St. Francis Hall)	\$500 (Ded)
Roof Repairs (St. Francis)	\$350
Exit Door Hardware (St. Francis/St. Francis Hall)	\$1,000
Reconstruct Front/Side Steps (St. Francis)	\$15,000
Rain Gutters (St. Roch)	\$5,000
Raise Storm Drains Parking Lot (St. Roch)	\$3,000

Future Projects

Roof Repairs (St. Roch)	TBD
Pews with Kneelers (St. Roch)	\$15,000
Carpet (St. Roch)	\$20,000
Painting (St. Francis)	TBD



Statement of Financial Position

Stewardship Summary July 1, 2021 through June 30, 2022

	Revenue
Contributions	\$268,527.42
Interest	\$ 8,424.42
Donations & Bequests	\$ 55,960.05
Other Revenue	\$ 12,322.79
Cemetery	\$8,292.00
Government Grants	\$32,600.48
Total Income	\$386,127.16
Total Expenses	\$396,851.72
Excess Income/Expenses	\$(10,724.56)

Budgeted Parish Revenue July 1, 2022 through June 30, 2023

	Revenue
Contributions	\$277,176.90
Interest	\$ 8,400.00
Donations & Bequests	\$ 55,000.00
Other Revenue	\$ 7,800.00
Cemetery	\$4,800.00
Government Grants	\$17,638.21
Total Income	\$370,815.08
Total Expenses	\$370,815.08
Excess Income/Expenses	\$0

Facts & Figures

July 1, 2021 through June 30, 2022

Registered Households	326	Marriages	0
Faith Formation	14	Funerals	14
Infant Baptisms	0	Lectors	23
First Eucharist	8	Ushers/Greeters	34
Confirmation	0	Eucharistic Ministers	22
RCIA	1		

“The Church, the Body of Christ incarnated in Our Lady of Perpetual Help Community, seeks to promote individuals and families working together as part of the same body to make Jesus Christ present in the world.”

Fr. George Amos

Budgeted Parish Expenses

July 1, 2022 through June 30, 2023

	Expenses
Salaries, Wages, Benefits	\$179,834.50
Buildings & Grounds	\$ 95,027.33
Insurance	\$ 15,695.87
Utilities	\$50,720..25
Other Expenses	\$ 80,257.34
Total Budgeted Expenses	\$370,815.08

Diocesan Assessment

Christ’s Mission Appeal	\$ 57,442.00
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